

CERTIFICATE

2012

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

Comanche Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962 ✓	6	47,500 ✓	45,601 ✓	3.366
Road	68-518c ✓	7	185,000 ✓	148,342 ✓	16.948
Special Highway	68-590	8	60,000		
Special Machinery	68-141g	7			
Totals	xxxxxx		232,500 ✓	193,943 ✓	14.314
Budget Summary		9	292,500		
Neighborhood Revitalization Rebate		10	Is a Resolution required?	No ✓	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

13,549,389

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

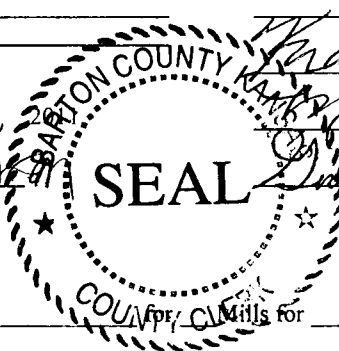
Address:

PO Drawer J

Great Bend, KS 67530

Attest: August 16, 2011

*[Signature]*  
County Clerk



*[Signature]*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Comanche Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>227,576</u> - <del>227,742</del>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>227,576</u> - <del>227,742</del>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>4,830</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>146,186</u> ✓	
5b. Personal Property 2010	- <u>157,955</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>18,041</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>22,871</u> ✓	
8. Total Estimated Valuation July 1, 2011	<u>13,932,799</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,909,928</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00164</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>374</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>227,950</u> - <del>228,116</del>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>227,950</u> - <del>228,116</del>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Comanche Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	36,867	1,407	45	49	0
0	0	0	0	0	0
Road	190,875	7,284	235	251	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	227,742	8,691	280	300	0

County Treasurer's Motor Vehicle Estimate 8,691

County Treasurer's Recreational Vehicle Estimate 280

County Treasurer's 16/20M Vehicle Estimate 300

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03816

Recreational Vehicle Factor 0.00123

16/20M Vehicle Factor 0.00132

Slider Factor 0.00000

## Comanche Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,000	10,000	10,000	68-141g
Road	Special Highway	20,000	20,000	-	68-590
	Total	50,000	30,000	10,000	
	Adjustments*				
	Adjusted Totals	50,000	30,000	10,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Comanche Township  
Barton County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Comanche Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,900	615	98
Receipts:			
Ad Valorem Tax	32,578	36,701 -36,867	xxxxxxxxxxxxxxx
Delinquent Tax	326	462 -300	300
Motor Vehicle Tax	1,391	1,612	1,407
Recreational Vehicle Tax	45	37	45
16/20 M Vehicle Tax	47	67	49
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>34,387</b>	<b>38,883</b>	<b>1,801</b>
<b>Resources Available:</b>	<b>39,287</b>	<b>39,498</b>	<b>1,899</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	9,211	9,500	10,000
Supplies	132	150	500
Equipment	11	0	0
Buildings Maintenance	967	1,000	2,000
Insurance	8,555	8,750	10,000
Contractual	19,796	20,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,672</b>	<b>39,400</b>	<b>47,500</b>
Unencumbered Cash Balance Dec 31	615	98	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	39,874	42,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,500
Tax Required			45,601
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			45,601

Comanche Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,475 11,319	8,355 9,030	20,508
Receipts:			
Ad Valorem Tax	185,046	190,875	xxxxxxxxxxxxxxx
Delinquent Tax	1,849	18,915 1,500	1,500
Motor Vehicle Tax	7,903	9,157	7,284
Recreational Vehicle Tax	257	210	235
16/20M Vehicle Tax	270	378	251
Slider	0	0	0
Special Highway/Gasoline Tax	7,275	6,858	6,880
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	202,600	207,373 208,978	16,150
<b>Resources Available:</b>	213,075 213,919	218,008	36,658
Expenditures:			
Officers Pay	3,990	4,500	5,500
Salaries & Wages	52,759 52,739	54,000	55,000
Supplies	31,277 4,488	5,000	5,500
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	23,598	25,000	27,500
Equipment	41,703	50,000	50,000
Oil & Fuel	11,622 27,963	29,000	31,500
Contractual		0	0
Transfer to Special Highway	20,000	20,000	0
Transfer to Special Machinery	30,000	- 10,000	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0 408	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	204,431 204,889	197,500	185,000
Unencumbered Cash Balance Dec 31	8,635 -9,030	20,508	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	214,500	213,119	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,000
Tax Required			148,342
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			148,342

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	178,865
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1811 2,299
Other	1,049
<b>Resources Available:</b>	211,725 212,213
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	211,725 212,213

Comanche Township

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	20,000	40,000
Receipts:			
Transfer in from Road Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>20,000</b>	<b>40,000</b>	<b>60,000</b>
Expenditures:			
Street Repair and Maintenance	0	0	60,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
Unencumbered Cash Balance Dec 31	20,000	40,000	0
2010/2011 Budget Authority Amount:	0	0	

OK  
Non-Budgeted Fund

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



STATE OF KANSAS

BARTON  
COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2011 and the last publication on the 22nd day of July 2011

Publication Fee \$           

Affidavit, Notary's Fees \$           

Additional Copies        at        \$           

Total Publication Fee \$ 48.55

(Sign) Mary Hoisington  
Witness my hand this 22nd day of July, 2011

SUBSCRIBED and Sworn to before me this 22nd

day of July 2011

Raegina Werth  
(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires                                 

(Published in the Great Bend Tribune, July 22, 2011) - 11  
**NOTICE OF BUDGET HEARING**  
THE GOVERNING BODY OF  
**COMANCHE TOWNSHIP, BARTON COUNTY**  
will meet on August 11, 2011, at 7:00 p.m., at  
**COMANCHE TOWNSHIP BUILDING**

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
**COMANCHE TOWNSHIP BUILDING**  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012, Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

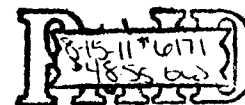
FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax Estimate Tax Rate
General	672	2.888	39,400	2.553	47,500	45.601 3.273
Debt Service						
Road	204,889	16.404	197,500	13.260	185,000	148.342 10.647
Spec. Highway					60,000	
Special Machine						
TOTALS	243,561	19.292	236,900	15.810	292,500	193.943 13.920
Less Transfers	50,000		30,000		10,000	
Net Expenditure	193,561		206,900		282,500	
Total Tax Levied	227,473		227,742		xxxxxxxxxx	
Ass'd Valuation Township	11,791,347		14,394,816		13,932,799	

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Kraig Clawson  
Township Officer



NOTICE OF BUDGET HEARING

2012

The governing body of  
**Comanche Township**  
**Barton County**

will meet on August 11, 2011 at 7:00 PM at Comanche Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Comanche Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	38,672	2.888	39,400	2.550	47,500	45,601	3.273
Debt Service							
Road	204,889	16.404	197,500	13.260	185,000	148,342	10.647
Special Highway					60,000		
Special Machinery							
Totals	243,561	19.292	236,900	15.810	292,500	193,943	13.920
Less: Transfers	50,000		30,000		10,000		
Net Expenditure	193,561		206,900		282,500		
Total Tax Levied	227,473		227,442		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,791,347		14,394,816		13,932,799		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Kraig Watson*  
Township Officer